

**MINUTES OF THE MEETING OF ROOKSDOWN PARISH COUNCIL
HELD IN THE COMMUNITY CENTRE, ROOKSDOWN, ON
MONDAY 19 JANUARY 2015 COMMENCING AT 7:45PM**

Present: Cllrs Mahoney (Chairman), Botten, Bound, Cook (after co-option), Lovett, Mason, Nyengedza & Parkinson

In attendance: Ron Darley (Locum Clerk)

Also present: One member of the public

67/14 APOLOGIES FOR ABSENCE RECEIVED

None received

68/14 DECLARATIONS OF INTEREST RELATING TO ANY ITEM ON THE AGENDA

Councillors were reminded of their responsibility to declare any disclosable pecuniary or non interest(s) which they may have in any item of business on the agenda. None were declared.

69/14 APPROVAL OF THE MINUTES

The minutes of the meetings held on 27 October & 24 November 2014 were accepted as an accurate record and were signed during the meeting by the Chairman Cllr Mahoney.

70/14 CHAIRMAN'S REPORT

The Chairman gave a presentation addressing each of the following topics:
Cllr Mahoney had a follow on meeting with Inspector Paul Maginnis & PC Ladhams since he witnessed the vandalism to Pavilion one.

Cllr Mahoney spoke with Nigel Philips who confirmed that Pavilion one has now been repaired again after the recent vandalism. The Parish Council will store the paint in case of anymore defacing to the building such as graffiti.

A productive & conclusive meeting was held were the Parish Council reviewed the issues and priorities outstanding in Rooksdown, bringing these matters to the attention of the Police and requesting that they provide some high level data identifying the offenders & repeat offenders in the neighbourhood. Increased focus by police and PCSO team (along with some knocking on doors of the neighbours to get their view & request to report any vandalism / anti-social behaviour).

It was confirmed on 9 December 2014 that the new development originally called 'Barn Court' by Taylor Wimpey had been changed to 'Barn Mews' which was the suggestion of the Parish Council.

It was reported that Rooksdown Parish park master plan is now published & will be available on the parish website for the public to review by the next parish meeting in February.

The Chairman reported that works have started at the bumpy road two weeks behind schedule but with weather permitting, the first phase should be tarmac the surface in the

next couple of days & a section of road to Dinwoodie Drive will be re-opened in the next 7 to 10 days.

The Parish Council have emailed Basingstoke & Deane Borough Council to chase when the outstanding work(s) at pocket parks will be completed, but have not yet received a reply.

The Parish Council is contacting Basingstoke & Deane regarding the diamond fencing in park 5 at Park Prewett Road, which is currently in a poor condition. First stage is to establish ownership of the fence so that a request for repair and maintenance can be made to the correct source. The Parish Council will continue to chase this matter at future development meetings.

The Parish Council are looking into getting understanding of 'all green areas' across the whole development.

The Chairman reiterated the Parish Council recommendation to Basingstoke & Deane that one of the buildings in the Western Triangle should be named after the previous Parish Clerk Mr Ron Darley and it would therefore be named 'Darley House'.

The firework event was noted and it was discussed whether to continue to hold this event with StarFireworks in 2015 until the financial expenditure has been established. Cllr Lovett is to provide an update at the February meeting.

A residence meeting was held in December regarding the developer's ability to resolve their complaints and concerns regarding development standards. Practical guidance on how to deal with the issues, gather information on common concerns and how to gain support from the other residents by approaching the developers as a resident committee group was provided by Parish Councillors who were invited to attend. There are more than 40 homes involved and the Parish Council may wish to consider what appropriate representative help it can offer without being able to be a party to the homeowner contracts.

The Chairman spoke of the productive meeting held on 19 January between Richard Wareham from Basingstoke & Deane and Cllr's Bound & Mahoney regarding the LIF Street Furniture application. The whole of development shown on the maps/plans was reviewed and they had a drive around the parish to have greater understanding of where to implement the new street bins, seat, notice boards and benches. Another meeting will be held to re-plan the schedule of bins, seats and notice boards which may result in the Parish Council submitting another LIF application for additional bins, seating and road signs around the whole of the development now that the Parish Council have been successful on this current application.

The Chairman announced about the number of emails received regarding traffic congestion at A339. There have been a number of requests from residents for temporary traffic lights to be placed at Winklebury roundabout for the duration of the Lodge Junction works and closure of Park Prewett Road. This had been considered previously by the Highways Team and ruled out as unnecessary. Peak time congestion has led to many resident complaints referred to Stephen Reid, Karen Cherrett, Taylor Wimpey, HCA & HCC.

The Chairman announced that at the latter part of December 2014, changes had been made to the parish website which has also been updated to Joomla 3.3 as an additional function. The question was asked "is there any way to freshen up the way it looks?" The suggestion

is that it needs to be more informative to encourage residents to regularly log on to check for updates.

It was noted that the Parish office at the Community Centre has had a phone line installed and a phone has been provided. The new office phone number has been made available to all the councillors.

Safer neighbourhood meeting

It was noted that during December we have seen an increase in thefts from motor vehicles across Basingstoke. Since December this spate of theft from motor vehicles has also been prevalent across Rooksdown. We have had 11 reported incidents; all of the vehicles that were targeted were vehicles which were left unsecured.

Whilst on patrol PC Ladhams has found a number of vehicles unsecured late in the evening and spoke with the owners. Please note the official advice from Hampshire Constabulary below.

We have also suffered dwelling Burglaries within the Basingstoke District, however this has not been reflective in the crime figures for Rooksdown where there has been one burglary in the last 30 days for which the offender (who knew the Victim) was arrested and charged.

Since November 2014 there have been 6 reports of criminal damage which has been caused to vehicles within Rooksdown. Please feel reassured that these incidents of criminal damage are currently under investigation.

The pavilions throughout Rooksdown have recently been refurbished and high visibility patrols will continue to be conducted around them. The pavilion on Canadian Way was badly damaged back at the end of 2014. The Parish Council would like to take this opportunity to advise, that anyone caught causing damage to public property i.e. the pavilions, vehicles or anything else will be reported to the Police who will take the appropriate action.

Finally the Chairman announced that the Parish Council's key priorities for next couple of weeks are:

- Lighting at the bottom of Peggs Way
- Pavillon 4 (& the development generally)
- Bins & seating – LIF application – to try to get in for the summer,
- Littering across the development especially outside the Co-Op & Costa
- Preparation for the Taylor Wimpey & HAC & RPC meeting to be held on 6 February
- Setting up a meeting with David Wilson Homes, Harness Court – lighting & road collapsing & road signs in Southern Area – which are not in keeping with the rest of the development.

71/14 CLERKS REPORT

The Clerk informed the council about receipt of the Clerk & Councils magazine. Which is available for perusal.

The new bank mandate has been processed by Lloyds Bank and a list of current authorised signatories had been emailed to councillors.

A list of training courses available to councillors had been circulated by email.

72/14 REPORT RECIEVED

Councillor Stephen Reid report attached as (Appendix 1)

Councillor Karen Cherrett report attached as (Appendix 2)

Police Dan White & Ellen Beardsell report attached (Appendix 3)

73/14 TO DISCUSS & AGREE JANUARY'S MONTHLY NEWS ADDITION FOR PUBLICATION IN THE GAZETTE

Discussion of this item was deferred.

74/14 CO-OPTION OF NEW MEMBER

IT WAS RESOLVED to co-opt Mr Stephen Cook as a new member of Rooksdown Parish Council. Cllr Cook signed a Declaration of Office form and was provided with a blank Declaration of Interests pro-forma which he was asked to return to the Clerk within 28 days.

EVENTS

75/14 REPORT ON 2014 FIREWORKS EVENT

Cllr Lovett reported that the Fireworks Event went very well and was well received by residents. The question of traffic management requires greater planning at future events and the bucket donation collection was much lower than expected based on last year's receipts, though attendance was thought to be about the same.

It was agreed that a similar event will be held in 2015 and that Cllr Lovett will take ownership of the event, but will require a greater level of assistance and that planning should start earlier.

76/14 DISCUSS THE CHARITIES TO WHOM A PERCENTAGE OF REVENUE FROM THE FIREWORKS EVENT

IT WAS RESOLVED that 5% of the 2014 Firework's Event revenue (rounded up to £100) which will be donated to (i) Rooksdown Scouts (who organised the bucket collection) (ii) St Michael's Hospice & (iii) Headway House.

TRAFFIC & TRANSPORT

77/14 TO RATIFY A STATEMENT REGARDING SPEED LIMITS IN ROOKSDOWN

IT WAS RESOLVED to ratify a statement to C.Cllr Reid that a 30mph speed limit should apply to on Rooksdown Avenue from the A339 to the Mill Road roundabout and from the A340 to St Michaels Hospice. The remainder of the parish should be 20mph.

COMMUNITY

78/14 TO DISCUSS THE LAYOUT OF THE LIF STREET FURNITURE PLAN AND TO RECEIVE AN UPDATE

The Chairman had reported earlier on a very satisfactory meeting with BDBC officials earlier in the day. Detailed discussion to be deferred until the February meeting.

79/14 TO DISCUSS AN EMERGENCY PLAN FOR VOLUNTEERS IN THE EVENT OF ADVERSE WEATHER CONDITIONS IN WINTER

It was felt that a formal list of volunteers was inappropriate; councillors who are available in the event of adverse weather conditions will help out if required. The Clerk is to maintain a check on the level of salt/grit in the bins.

80/14 TO CONSIDER DOG CONTROL AND PREVENTION OF DOG FOULING METHODS

IT WAS RESOLVED that consideration will be given to the designation of 4 of the gated pocket parks as “No Dogs Allowed” and the 5th to be “Dogs Only”. This proposal is to be taken forward by Cllrs Lovett and Bound.

PLANNING & DEVELOPMENT

81/14 Planning Matters:

Reference: 14/01913/RES

Address: Merton Rise, Aldermaston Road, Basingstoke.

Proposal: Reserved matters application for the scale, layout, application for scale, layout appearance, access and landscaping for erection of 122 no dwellings with associated parking pursuant to outline planning permission BDB/73174

Comments: No comment.

82/14 Planning Applications: None received

FINANCIAL MATTERS

83/14 Financial Reports (Documents A1 & A2) 2014/2015

A financial report & Bank Reconciliation at 24 November showing balances of £51,255.14 the 30 notice account and £891.37 up to & including CQ No 471 on the Treasurers' Account were noted by the chairman Cllr Mahoney. Documents A1, A2 & A3 hard copy attached (Appendix 4).

IT WAS RESOLVED that reports should be presented to full council on a quarterly basis.

Payments for approval (Document A3)

IT WAS RESOLVED to approve the following payments:

CQ No	PAYEE	SERVICE	AMOUNT
CHEQUES SIGNED BETWEEN MEETING			
000462	SLCC	Cilca registration	£250.00
000463	Rooksdown FC	Grant- Kit	£1,100.00
000466	Rooksdown Comm Assn	Grant – Over 55's project	£880.00
000467	Rooksdown Comm Assn	Grant – Security lighting	£1,350.00
VOID CHEQUES			
000464		Spoiled cheque	£0.00
000465		Spoiled cheque	£0.00
NEW CQ's FOR SIGNATURE			
000682	L Jeffs	Salary January/Expenses/One off payment £100	£850.44
000469	Hampshire Pensions	January Payment	£170.75
000470	HMRC	January Payment	£98.15
000471	R. Darley	One off payment due in December 2014	£80.00
		Total	£4,721.18

84/14 TO RECEIVE, DISCUSS & APPROVE THE BUDGET & PRECEPT FOR 2015/2016

IT WAS RESOLVED to approve a revised 2015/16 budget in the sum of £31,484 net, which includes provision for the employment of a Lenghtsman. This employment is to commence as soon as possible in 2015/16. (*Version 2 at Appendix 5*)

IT WAS RESOLVED to claim the Limited General Grant of £1,100 from BDBC. The grant from was signed during the meeting and the clerk will send to Basingstoke & Deane.

IT WAS RESOLVED that a Precept of £27,330 for 2015/2016 be requested from BDBC.

IT WAS RESOLVED that in view of the marked increase per household "Parish Rate," a statement should be prepared by Mr Ron Darley explaining the basis of this first ever increase in the Rooksdown per household rate.

IT WAS RESOLVED following a discussion of the method of disseminating this information to residents (6:2) to do so by a publication on notice boards, website, social media and in the monthly gazette report.

85/14 TO CONSIDER LISTING OF COMMUNITY ASSETS IN THE FUTURE AND WHAT THE IMPLICATIONS WOULD BE

This item was deferred.

86/14 TO RESOLVE TO AGREE TO SET UP A BACS ACCOUNT ON LINE ACCOUNT WITH LLOYDS BANK

This item was deferred pending more research and provision of more information as to controls.

87/14 TO RESOLVE TO AGREE TO SET UP A DEBIT CARD FACILITY WITH LLOYDS BANK

This item was deferred pending more research and provision of more information as to controls.

88/14 (1) 2014/2016 NATIONAL PAY AWARD: ONE OFF PRO- RATA PAYMENT OF £100 IN DECEMBER 2014 AND £7 IN APRIL 2015

IT WAS RESOLVED to make a one off payment to L Jeffs and R Darley. (Appendix 6)

89/14 (2) 2014/16 NATIONAL PAY AWARD: PAY SCALES FROM 1 JANUARY 2015

IT WAS RESOLVED to implement the new National Pay Award with effect from 1 January 2015.

DATE/VENUE OF FUTURE MEETING(S)

The next Rooksdown Parish Council meeting will be held on 23 February 2015 at the Community Centre.

There being no further business the meeting closed at 10:37

Signed..... Date.....

Appendix One

Report from Stephen Reid for Rooksdown Parish Council January 2015

Traffic calming / Lodge Junction / The Avenue

Work proceeds on resurfacing the Avenue. My understanding that problems in the estate have been controllable but the major issue is traffic leaving Rooksdown via the one functioning exit onto the A339. I have raised with Officers the possibility of temporary traffic lights to ease the waiting times, but I am not optimistic.

The signs at the entrances to Rooksdown warning of no access to the hospital were significantly improved before work started.

Aldermaston Road Triangle

No update this time but left on the report as a place-holder.

Rooksdown School

The building works have continued: I expect a slower pace whilst the weather is bad. On the basis that no news is good news, I believe the building is on target to take its first pupils in September. There is a fall-back plan agreed with the Headmaster in the event that only part of the building can be completed in time.

I have had no feedback regarding catchment areas but I predict that if there is a problem, it will manifest itself when parents learn of their success, or not, in getting their children into the new school.

At the request of the Headmaster I inquired about changes to the colour of the external play areas: no success – work already contracted. However, specification improvements have been incorporated:

It is for the above reasons that Mark Saunders is reluctant to instruct a variation to this surface. Mark did also ask that I advise you that Children Services have already instructed the following upgrades to the scheme at additional cost at the request of the school.

- Wall barres to hall- For dance classes.
- Wall applied mirrors to hall- For dance classes.
- Timber floor semi sprung floor- For dance classes.
- Enhanced signage and super graphics- To help create a visual identity for the school.

Mobile Library and Community Library idea

As an aide memoire ... the Executive Member at Hampshire is willing to discuss ideas for a community library at Rooksdown.

Road Adoptions

No further information for this report.

Youth Club

The money from my Councillor grant was paid across successfully and the Youth Club's new 'comfy-seats' have arrived. I am delighted that Rooksdown's expertise will soon be used to benefit Winklebury: I have agreed funding for that project too.

Speed limits

I have discussed the point made at the last Parish Council meeting that the 'Saxon Wood triangle' should also be designated 20 mph. Rather than hold up the progress of the order currently going through, this can be the subject of a second order.

Local Plan inquiry

I spoke at the preliminary meeting with the Inspector on the Basingstoke and Deane local plan, advocating the need to plan the infrastructure for the West of Basingstoke as a cohesive whole. The Inspector did not comment on that but gave a strong lead that the housing numbers should be pitched around 850 per year and not the 748 proposed by the Council. Assuming that some or all of these homes come to the West of Basingstoke, this will put more pressure on the infrastructure, emphasising the point |I was making.

Superfast Broadband

The motion I seconded at HCC asking that superfast broadband be installed in brand new homes from day one, rather than having to be retro-fitted, was passed without opposition. This problem affects Rooksdown (Somerville Gardens) and needs to be resolved before David Wilson Homes# development starts.

Maria Miller MP had a meeting with BT recently which she reported as positive: I am aware that there is a box outstanding in Rooksdown. BT confirmed that it's on the list, to which we have received 'harrumphs' from a couple of local residents who are disappointed with BT's performance. One to chase.

Safer Neighbourhoods partnership (new item)

I am sure that your Chairman or Simon will also report on this, but for completeness I mention that we attended a useful meeting with the Police about policing priorities. I was concerned to hear that there were 15 instances last quarter of thefts from vehicles, many of which were parked on drives. The message needs to be spread about the importance of locking cars.

Council Tax (new item)

I believe that this is your budget and precept meeting. For information, I report that both the County and the Borough are planning another freeze this year.

Stephen Reid, January 2015

APPENDIX TWO

Update to Rooksdown Parish Council - 19th January 2015

Update from Borough Councillor Karen Cherrett

Community Centre snagging - the external lighting and door issues remain without a final resolution. Once again this is being chased with the lead officers to get the sub-contract and fitting specialists on site. It is proving difficult to identify the issue and time consuming for the centre manager to keep chasing attendance. The delays and lack of solution has again been escalated to lead Director and we may now need to consider other avenues of action to get attention paid to resolution.

LIF applications - no further communication has been received from WISPS but they were advised by officers to take time to get their application right not rush it. However they do have time pressures if they wish to meet Autumn start. It is hoped that they are engaging with the Rooksdown community team and parents as suggested.

Officers have been asked to provide an update on the skate park application which has not yet been notified as approved or otherwise. Additional information was requested and promptly supplied and the Portfolio Holder indicated a wish to favour the application. If an update is received before this meeting I will notify the Clerk.

Resident meeting - a resident meeting was held in December by a group of residents concerned re developer ability to resolve their complaints and concerns re development standards. Practical guidance on how to deal with the issues e.g. gather information on common concerns, gain resident buy-in to approach developers as a group etc. and where to get additional support was provided by myself and Parish Councillors invited to attend. There are more than 40 homes involved and the council may wish to consider what appropriate representative help it can offer without being able to be a party to the homeowner contracts.

Rooksdown Avenue congestion - there have been a number of requests from residents for temporary traffic lights to be placed at Winklebury roundabout for the duration of the Lodge Junction works and closure of Park Prewett Road. This had been considered previously by the Highways Team and ruled out as unnecessary. Peak time congestion has led to many resident complaints and concerns and the matter has been referred back to County Highways for review. Cllr Reid may be able to provide a further update.

Map of adoption areas - following continuing uncertainty over which areas of the Parish are adopted, proceeding through adoption or waiting start of process, a request has been made

for planning and legal to prepare a site map that shows what is adopted and which council departments have responsibility. This to be accompanied by a list of areas to be offered up for adoption or progressing through adoption with the County. I will forward once a response is received.

Planning applications - detailed applications are now coming forward on Barn site, Rooksdown Avenue and land across the A340 in Merton Rise. There is still no date confirmed to hear the Pavilions application. Similarly there is no update on the Old Golf course development.

Minor crime - there has been a spate of car thefts and low level opportunist crimes across the Parish in the past two months. Whilst advise notes have gone out via community Facebook it remains the case that every time I walk the patch I find open car doors and windows, house keys left in front doors and open, attended garages. Consideration could be given to a community prevention check by the Parish and RCA and an event or talk at the next community centre.

Report it

Residents are reminded that in adopted areas of Rooksdown they can report incidents of overgrown shrubbery on paths, fly-tipping etc. to the borough council:

by e-mail via customer.service@basingstoke.gov.uk

by phone on 01256 844844

on www.basingstoke.gov.uk/reportit

Where residents are members of local management companies they need first contact their managing agent.

Or use the Parish Council website rooksdowndownline.org

For Police and other services call 101 or in an emergency 999

Rooksdown Parish Council Meeting

Monday 19th January 2015.

Current Priorities within Rooksdown:

These current priorities were set on Wednesday 7th January 2015 at the Safer Neighbourhood Panel Meeting.

- Vehicle Crime- Criminal damage to vehicles- There has been an increase in the amount of reports being received from residents in Rooksdown about vehicles that have been damaged throughout the estate. There have been a number of vehicles damaged within Peggs Way and the surrounding roads.
- Criminal damage- Street furniture- Criminal damage and antisocial behaviour occurring at the pavilion on Canadian Way, nearest to Norrie Court. The pavilions have recently been targeted and damage has been caused to them, in particular Canadian Way pavilion has been badly damaged.

Vehicle Crime- Theft from vehicles- Between December 2014 and January 2015 there has been an increase in the amount of thefts from motor vehicles within Rooksdown.

In everything we do, we CARE!

Common sense and sound judgement
Act with integrity, courage and compassion
Respect people and keep our promises
Experiences are used to learn and improve

PCSO Ellen-Louise Beardsell 15439
(Beat Officer Rooksdown).

Agenda

Statistical Review

Criminal Offences

Statistics on the amount of reported crimes/ incidents from:

**24th November 2014-
14th January 2015**

ASB	18
TFMV	14
TOMV	1
Burglary (dwelling)	1
Burglary (non dwelling)	0
Drugs	4
Common Assault	3
Public Order	4
Harassment	1
Criminal Damage	8

Incidents to be aware of/ Crime Prevention Advice

There has been an increase in thefts from motor vehicles in and around the Basingstoke area recently.

Since December there has been a spate of theft from motor vehicles within Rooksdown, there have been a total of 12 reported incidents; all of the vehicles that were targeted were vehicles which were left insecure. Whilst on patrol PC Ladhams has found a number of vehicles insecure late in the evening and spoken with the owners please note the official advice from Hampshire Constabulary below which, to be fair, is mainly common sense.

There has been an increase in dwelling Burglaries within the Basingstoke District; however this has not been reflective in the crime figures for Rooksdown where there has been one burglary in the last 30 days for which the offender (who knew the Victim) was charged.

To reduce the risk of being a victim of car crime, motorists are urged to take the following simple precautions:

1. Make sure the doors of your vehicle are locked and the windows and sunroof shut, no matter how hot the weather.
2. If possible, park your vehicle in a well used area, and if you have a garage try to use it. Make sure it is parked in a location where it is in clear view of other members of the public, not obscured from sight and therefore more vulnerable.
3. Wherever possible, do not leave anything in your vehicle, including in the boot.
4. Make sure you do not leave a jacket or coat behind when you leave the vehicle. It may be of very little value to you, but a thief may think it has been used to hide a laptop or handbag and break into your car to find out.
5. If you have a removable music system, take it with you - don't forget to take your CDs as well.
6. Make sure you do not leave documents in your vehicle which have your address on.
7. If you have a satellite navigation system, take it with you – don't forget to remove the cradle and wipe the suction marks from your windscreen. Do not store your home address on your device – if you do, save it under a different location.

Since November 2014 there have been 6 reports of criminal damage which has been caused to vehicles within Rooksdown.

Please feel reassured that these incidents of criminal damage are currently under

investigation. The pavilions throughout Rooksdown have recently been refurbished

The pavilions throughout Rooksdown have recently been refurbished and high-visibility patrols will continue to be conducted around them. The pavilion on Canadian Way was

badly damaged back at the end of 2014, would like to take this opportunity to advise that anyone caught causing damage to the pavilions, vehicles or anything else will be dealt with robustly by the Police.

Hampshire Alert

If you live or work in Hampshire or the Isle of Wight, you are invited to register now to become a recipient of messages of information, crime alerts and witness appeals local to the area in which you live or work in a way that suits your needs and lifestyle by email, text or telephone.

As a registered recipient you will not only benefit from two-way messaging but may also hear about positive police action in your community, help identify suspected or wanted criminals or learn about community groups, events or meetings in your area.

Please click on the following link to register:

<https://www.hampshirealert.co.uk/pages/2740/1/About.html>

If you have any questions please feel free to ask them by emailing us at:

ellen-louise.beardsell@hampshire.pnn.police.uk

steve.ladhams@hampshire.pnn.police.uk

Appendix 5

BUDGET AND PRECEPT CALCULATION 2015/2016

Agreed at RPC Meeting on 19 January 2015

	Actual 2013/14	Budget 2014/15	Actual to 31/12/2014	Projected 2014/15	Balance to 31/03/2015	Budget 2015/16	Diff
CAPITAL							
Addition to Reserves (future capital projects)		0	0		0	0	0
Street Furniture (N Boards/Seat/Signage etc)		0	0	1500	0	0	0
Grit Bins/Locks		0	0	0	0	0	0
REVENUE COSTS							
Admin Costs							
Clerk Salary	5874	5933	6766	8966	2200	9500	3567
Handyman Costs						6000	
Admin Expenses }	1306	1100	1254	1500	246	1500	400
Training	60	250	160	200	40	250	0
Insurance (Cornhill)	462	500	475	475	0	500	0
Newsletter Costs/Printing	1152	2600	1260	1760	500	2600	0
Meeting Costs	426	500	438	600	162	600	100
Audit	190	250	300	300	0	300	50
Participatory Budgeting		0	0	0	0	0	0
Events	3839	5000	4297	4500	203	4000	-1000
Section 137	3809	10000	9776	9776	0	10000	0
Subscriptions							
HAPTC/NALC/DATA PROTECTION		750	907	907	0	930	180
Parks & Open Spaces							
Grounds maintenance	216	350	0	300	300	250	-100
Grit/Salt supplies	496	1100	0	0	0	500	-600
VAT	1003		1082	1082	0		0
Gross Expenditure	19504	28333	26715	31866	3651	36930	2597

Income

Precept	18370		19600	19600	0		
Bank Interest	28	15	21	27	6	15	0
Limited General Grant	1100	1100	1100	1100	0	1100	0
Community Tax Support	1631	1631	1631	1631	0	1361	
Other receipts	2760	2000	1530	1530	0	2000	0
VAT Receipts	1651	970	1002	1002	0	970	0
Gross Income	25540	5716	24884	24890	6	5446	
Surplus/Deficit	-6036	22617	-1831	-6976	5145	31484	

Earmarked Reserves

Comprising:

Capital Projects Reserve

Fireworks Event Reserve

General Reserve (Min. 25% of revenue costs)

Total

0	0	0	0	0	0
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PRECEPT CALCULATION

Budget 2015/2016 comprising

Expenditure	£36,930				
Income	£5,446		£31,484		
Bank balances @ 31/12/2014			£53,296		
Projected additional spend to 31/03/2015			£3,651		
Projected additional income to 31/03/2015			£6		
Therefore anticipated bank bals @ 31/03/2015		2-3+4	£49,651		
Which Comprises Reserves:					
a. Capital Reserves			£43,500		
c. Prudent Reserve			£2,000		
			£45,500		
Net Balance available to offset Precept level		+5-6-7	£4,151		
Net Precept Request		1 minus 8	£27,333	SAY	£27,330