

Budget and precept 2021-22

V1 as approved by council 25 January 2021

Payments		Receipts	
	Other Payments		Other Receipts
1200	Allotments maintenance	1000	VAT Repayments
400	Allotments other	0	Miscellaneous Receipts
520	Audit fees	24	Bank interest
70	Books	2925	Grants and Donations
50	Chairmans allowance	0	S106 contributions
20	Clerks exp (misc)	0	Other receipts
160	Clerks exp (benefits)	950	Allotment receipts
20	Councillor expenses	4,899	Total Other Receipts
100	Events		
300	General admin	-36,184	Income-expenditure
500	Grants and Donations	0	Precepted reserves
500	Hall hire	£36,184	Precept required
8200	Handyman		
670	Insurance	Proposed Council Tax: £18.20	
1400	IT and support	Results in precept of: £36,402	
0	Loans		
0	Miscellaneous Payments		
20	Misc expenditure		
129	Payroll Services		
100	Phone		
3000	Printing and publication		
500	Professional fees		
6000	Project Costs		
650	Repairs and Maintenance		
1500	Section 137 payments		
1500	Subscriptions		
300	Training		
27,809	Total Other Payment		
	Staff costs		
13274	Salaries and allowance		
0	Pension contributions		
13,274	Total Staff costs		
0	Administration		
0	Total Administration		
41,083	Total Payments		

Martin Whittaker
Clerk and RFO