

DRAFT MINUTES OF THE PARISH COUNCIL MEETING

MONDAY 27th MARCH 2023, Rooksdown Community Centre, 7.30pm

Parish Councillors	In Attendance Apologies
Paul Mahoney (PM) (Chairman)	✓
Douglas How (DH) (Vice Chairman)	✓
Michael Angibo (MA)	<i>V</i>
David Knights (DK)	V
Jessica Lewis-Dalgarno (JLD)	✓
Scott Mason (SM)	
Ebenezer Nortey (EN)	✓
Nsima Udoh (NU)	✓
Gaynor Woods (GW)	✓
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Also present: Clerk Susan Turner; Guests: County Cllr Arun Mummalaneni; Ward Cllr Simon Minas-Bound and, for the Community Centre, Simon Minas-Bound.

2023	
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WELCOME & APOLOGIES

No apologies received

- **DECLARATIONS OF INTEREST** in items on the Agenda none.
- **MINUTES OF PREVIOUS MEETING** of 27th February 2023

Agreed and signed as a true record of the meeting.

- **PUBLIC SESSION** One member of the public present, no issues raised.
- **REPORTS TO THE MEETING** (15 minute session)
 - .1 High Sheriff of Hampshire award

TO RECORD the Parish Council's congratulations to Arun Mummalaneni (Borough & County Councillor) for his commendation in the Hampshire High Sheriff Awards for services to the community. Cllr Mummalaneni was commended for his dedication to inclusivity, anti-racism and his work with the community kitchen throughout the pandemic. **APPENDIX I**

.2 County Cllr Arun Mummalaneni – Report and discussion see also APPENDIX II

<u>Squirrel Wood</u> – the issue of fly-tipping around the Ring Way North site, ticket reference number is 105587639. 'I was informed that BDBC is responsible for this area.'

As noted at the last Parish Council meeting, no bins are available in the footpath area; request submitted to BDBC. The Street Cleansing Manager will review.

<u>County Council Grants</u>: 'I have received a request for funding for King Coronation event from the Parish. I am pleased to inform that I am happy to provide the same.'

<u>Avenue</u> – 'I was told the cleaning around the islands has now taken place. Requesting Parish Council confirmation please?'

<u>Schools</u> County is reporting that more than 97 per cent of parents in Hampshire have been offered a place for their child at one of their three preferences for a secondary school in September 2023, with 90 per cent offered a place at their first preference school.

The Parish Council noted this not borne out by local experience. Of two at the meeting with families including secondary school-age children, neither had a place in their first preference school. (The third-preference school is three miles away.)

Cllr Mummalaneni commented a mixed picture for secondary schools, in his division the picture is not really good; he has requested borough-specific data for Basingstoke.

<u>HCC</u> is to launch a new capital grant scheme – a new version of the Local Infrastructure Fund. To be aware... opportunity to put a project scheme in place.

Parish Lengthsman Scheme – The Parish is currently on HCC's waiting list for funding.

There being no further questions, Cllr Mummalaneni left the meeting with the thanks of all.

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Request to receive written Ward Councillor reports .3

AGREED Parish Councillors confirmed their support for a written report to the meeting from ward councillors – to help keep within time constraints and for questions to be prepared.

Discussion re RCA (Rooksdown Community Association) .4

NOTED Parish Councillors feel they are not receiving the co-operation hoped for.

> There has been no communication since the Parish Council was advised (January meeting) that RCA will organise the Summer Fair. So the Coronation event is being organised without knowing how this may impact on Summer Fair events. Lack of co-ordination between the Parish Council and RCA is not a good message to the community.

AGREED The Parish Council is open to more conversations. Joint meetings suggested.

ACTION Clerk to make a formal request to the Community Centre manager for a joint meeting. (Noting RCA meet on third Tuesday of the month.)

Local Policing Ward Cllr Simon Minas-Bound commented that following recent burglaries, .5 local PCSOs made a point of spending more time in the vicinity, providing greater visibility. However these burglaries close to the main road, likely opportunist, not part of a local pattern. Local crime remains low, very few attend police surgery. Reporting is the issue.

40 **CORONATION BIG LUNCH** Sunday 7th May 11am to 3pm.

.1 **Booking and admin**

- i Community Centre is booked all day 9-5 (booking form submitted). Confirmed no charge, no other bookings to be taken that day.
- ii Rooksdown Park booked with BDBC Events online booking form and insurance details submitted, risk assessment still to be finalised.
- **NOTES** RCA will forward summer fair risk assessment for guidance. Temporary events licence required for live music. Gate key and code needed. Community Centre manager will be available on the day.
 - **Live music** Chapel Brass playing two slots 11.45-12.30 and 1.30-4.15pm. Thanks to MA .2 for sourcing and booking.
 - .3 Other events/attractions Draft events schedule APPENDIX III Will all be held outside weather permitting. Thanks to DK for organising/pulling the schedule together.
 - Entertainer / magician (DK, booked)
 - ii Football goal (SM)
 - JV Bouncy Castles Basingstoke (provisional booking DK 24 March). iii Includes: 16 x 18ft Activity Centre Bouncy Castle; 15 x 25ft Farmyard Super Slide; -14 x 56ft Farmyard Obstacle Course; Kick n' Stick Foot Darts – plus delivery, supervision, generator
 - Bartletts food van (DK, booked) İν
 - Rossi's Ice Cream (DH, booked) 11-3pm no hire fee (confirmed 24 March). V
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 - Vİİ Crown / tiara making (GW) Suggested quantity 150.
 - Coronation goody bags x 500 items with Parish Council logo where possible (DK).

.4 **Parish Council event stand**

AGREED To integrate the Parish Assembly (Annual Parish Meeting) with the Coronation event.

> Free digital draw (MA) will incorporate a brief survey. Members of the public will be invited to fill in their responses in order to enter the draw.

> An opportunity to better understand views of residents. 'Survey monkey' type survey. Not requesting address so minimising data protection issues.

ACTION\$ MA and JLD to draft questions – to consider balance between maximising potential for feedback and the questions looking attractively simple to fill out

Suggesting two main guestions on themes of:

- Understanding demographics the Parish Council is catering for. 1.
- What would be at the top of a (realistic) wish list for Rooksdown.

Value of prizes: £50, £30, £20 - Parish Council to donate. AGREED

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Request but optional to give name, JLD will draft a piece on data protection – ensure people know that their data will be deleted on request.

<u>Information boards</u> Many as used for the Jubilee event will still be fit for purpose.

<u>Digital screen</u> suggested (MA) with rotating messages. Cllr Minas-Bound noted these used by BDBC for events / festivals. A potential investment, potentially a shared asset with RCA.

ACTION MA to research and cost.

TO RECORD Thanks to all Parish Councillors for their input.

.5 Advertising – printed material

- Posters A4 and A3 from front page of the Reporter (JLD, ordered 24 March see below).
- Name badges (PM, ordered 15 March) for JLD, EN, NU, MA, ST.
- Information boards see item 40.4 above.

AGREED To order Rooksdown printed logo shirts for Parish Councillors. Agreed good quality polo shirts and a relatively cheaper fleece the best combination. PM to order.

- .6 Advertising Social media (DK)
- **Grant funding** Application for £500 submitted to BDBC Coronation fund. Provisional approval received from Cllr Mummalaneni to apply for £1K to the HCC Member's Grants for the Coronation' which opens 01 April.

41 ROOKSDOWN REPORTER CORONATION ISSUE

Six page 'gatefold' issue. Signed off for print Friday 24 March, 2500 copies. Plus advertising posters from front cover. Scheduled ready for collection 29th/30th.

TO RECORD thanks to JLD for producing, and to all contributors.

ACTION PM to collect and make first delivery to distributors. Parish (and Ward) Councillor distribution list as agreed (JLD). To deliver by early w/c Monday 03 April. DK to take advertising posters for windows.

AGREED To include Squirrel Wood within the delivery; not technically within the Parish boundary but geographically enclosed within. (Residents are members of community Facebook page.)

42 CURRENT PROJECTS

- **Replacement guard rail** Installation continuing by Rocon Contractors Ltd (contracted by BDBC). Due for completion end March (end financial year). All feedback positive. Featured in Coronation (March 23) issue of *Reporter*.
- **Silent Soldier installation** Teams meeting scheduled 31 March to ascertain how the delays in achieving permission may be overcome PM, DH, Clerk, with Senior Contract Manager, Homes England. Noted potential for Rocon Contractors to install.
- .3 Queen's Green Canopy tree planting

NOTED The tree planting will be scheduled for October.

- **Location in front of Community centre** Tree varieties to give seasonal colour. Small ornamental varieties will be needed so as not to impact on the drainage (SUDS). Site meeting to be held 05 April PM, DH, Clerk, with Community Green Spaces Officer, and Tree Officer. Meeting to ascertain suitability of and preparation for the site, and the extent to which the respective BDBC officers will be able to assist with the project.
- **ii. Sherborne** BDBC officers will also be asked to consider proposal to plant a number of trees at the entrance to Sherborne Fields as part of the QGC project.
- **Play park** Ongoing issues to be resolved questions to Cllr Ganesh for further action.
 - 1. (BDWH) extension to surfaced path to confirm if a further length of footway was on the original plans, and if not, how to achieve the additional works (SM).
 - 2. Main play park swing. Why these have been removed and what the plan is to replace them? (DK)
 - 3. New play parks. One of the swings in each park was going to be replaced with a cradle swing. How is this progressing? (DK)

For signature	(p3 of 5))

43 | ALLOTMENTS UPDATE

.1 Park Prewett Report submitted by DK with three proposals.

AGREED unanimously:

- 1. To allocated the first five plots to the five names at the top of the waiting list. (DK to contact.)
- 2. To adopt the Draft Terms & Conditions as circulated based on the Sherborne Fields agreement and modified to account for the additional Park Prewett facilities (PM). Additional terms account for care of communal areas and facilities.
- 3. Plot 1 nearest the fence is to be a communal plot. The Parish Council will need to manage this in the short term. For further project, S106 funding to be used to build planters so that in the longer term people may rent a planter.

NOTED ACTION A full-sized Park Prewett plot roughly equivalent to Sherborne Fields half plot. To follow up with BDBC re legal handover (Clerk).

- .2 Sherborne Fields
 - .i Fencing (Clerk) Pending.
- .3 Allotment newsletter Pending.

44 FINANCE & GOVERNANCE

.1 Payments

Payments since last meeting of 27th February

97 - HMRC PAYE Feb	£180.00
98 - Clerk Salary – Feb 2023	£720.00
99 - RCA (1656) - Meeting room-Feb	£30.00
100 - RCA (1664) - Office rent -Feb	£15.00
101 - RCA LM (1665) - All Aspects Jan/Feb	£900.00
102 - PM for Badgemaster – Name badges	£39.66
103 - Chapel Brass - Coronation band	£935.00

Notable income since last meeting

Country Cllr grant £1,500 (£1K to Xmas tree, £500 Silent Soldier install), Microsoft refund £103.09.

Payments for approval

ST for WebhostingUK - Domain/REG (02/03/2023 - 01/03/2024)	£53.90
PM for Allotment plot 1A – Refund double payment	£17.50
RDCA - 1670 - Meeting room-Mar	£30.00
RDCA - 1682 - Office rent -Mar	£15.00
RDCA-LM-1683 - All Aspects-Feb-Mar	£600.00
Clerk Salary Mar	£720.00
HMRC PAYÉ Mar	£180.00

- .2 Accounts and bank reconciliation to end Feb (circulated) APPENDIX IV.
 - Reconciliation to end February 2023 = £145,813.88.
- .3 Internal audit (2022/23) booked for Friday 14 April with Andy Beams of Mulberry & Co.

45 PLANNING

- .1 New applications for consideration none.
- .2 Pending application of note

<u>23/00205/OUT</u> Land At Kiln Farm. Outline application (with all matters reserved except access) for up to 350 dwellings, landscaping, public open space and associated infrastructure. Sherborne St John application, the site is to west of Popley.

.3 NPPF consultation Response submitted for deadline of 02 March.

46 FURTHER UPDATES / REPORTS

- **Book exchange cabinet** Parish Council has offered to fund a replacement book cabinet. Any further action pending response from residents.
- **Defibrillator** Notice from the Circuit to update its record that the defibrillator is operational (battery working, pads in date, disposable items (drying cloth, razor etc) present. Action complete with thanks to DH.

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.3 | Ongoing review of Handyman tasks

Current jobs list dates from 2017 and includes:

- Tree, hedge cutting
- Vegetation clearing, strimming
- Grass cutting
- Weed killing
- Clearing leaf litter
- Litter picking
- Sweeping
- Minor repairs
- Cleaning road signs
- Pavilion sweeping
- Keeping entrances to Rooksdown clear
- Community Centre (outside).

TO NOTE Handyman invoices for 2022/23 show c70-75% of time spent litter picking; c15-20% on vegetation clearing / grass cutting, and c10% on Highway maintenance inc sign cleaning.

AGREED To review works list for 2023/24.

Main Hall – To consider how best to take this project forward.

Discussion

- Preparatory work has been done, solicitors instructed for conveyancing lease drawn up, survey paid for.
- Seems progress halted at time of Covid and when at the same time it became apparent that the Hall has not been signed off for Building Regs.
- The owner manages the residential part of the property; has tenants paying rent.
- No leverage from planning conditions to require the owner to make good and hand over the Main Hall for community use.
- (Noted the Parish Council will require a Commercial dispute solicitor.)

AGREED Clerk to write formally to owner's registered address.

.5 Item for next meeting Agenda

AGAR (Annual Governance and Accountability Return) forms to sign.

47 NEXT PARISH COUNCIL MEETINGS

7.30pm, Community Centre, 24 April, 22 May (AGM)

Parish Assembly (Annual Parish Meeting) to combine with Coronation Big Lunch event 07 May.

Meeting closed at 9.55pm with thanks to all

For signature (p5 of 5) Date	

APPENDIX I HIGH SHERIFF AWARD – Councillor Arun Mummalaneni

From The Hampshire Chronicle 13 March 2023

The High Sheriff of Hampshire, Lady Edwina Grosvenor, revealed the 22 recipients receiving commendations for their great work in the community for law and crime-related projects at a ceremony in Winchester's Great Hall on Wednesday, March 8.

The awards recognise volunteers, groups and public servants making a significant contribution to society by enhancing safety and unity in Hampshire communities.

Around 100 people attended the event which is supported by the Hampshire and Isle of Wight Community Foundation (HIWCF). Chief executive Jacqui Scott said: "This year's recipients are a truly inspiring and eclectic group of people, all working tirelessly during significant challenges to make Hampshire a better, safer place for everyone to live and work."

With her term ending this month, the awards were one of Lady Grosvenor's last events as High Sheriff. She said: "All of today's recipients of the High Sheriff Awards have shown innovation and tenacity in their respective fields, working tirelessly to make their communities safe and welcoming. In some cases, individuals have shown true bravery and I'm delighted to honour them today."

HAMPSHIRE CHRONICLE

Basingstoke Borough and Hampshire County councillor Arun Mummalaneni was commended for his dedication to inclusivity, anti-racism and his work with the community kitchen throughout the pandemic. Cllr Mummalaneni said: "It's my responsibility but I'm very proud. I didn't know I'd gain recognition like this, it re gives me a boost. I hope the next generation are encouraged to help others."



APPENDIX II.I CLLR MUMMALANENI – WRITTEN REPORT TO THE MEETING

Hampshire County Councillor Update – Mar 2023

Cllr Arun Mummalaneni

Squirrel Wood - Runoff into the Footpath/tunnel under Ringway North

Here is my follow up on my previous report regarding the works in progress. We were informed that the footpath would be opened by the end of this month, but I have yet to receive any update on its progress. I have already sent a reminder to Places for People, but I have not received any response yet.

I would also like to address the issue of fly-tipping around the Ring Way North site, reference number 105587639. I was informed that BDBC is responsible for this area, and a customer ticket has been raised for this matter in Feb 2023. However, I have already requested an update from the BDBC team.

Furthermore, as per parish councillors who mentioned that there are no bins available in the footpath area, which may be the reason for the unusual litter in the surroundings. I have asked BDBC officer the process and policy for requesting a bin in that location. I'm pleased to inform BDBC officers are looking at my request. Here is the response snippet for your perusal.



County Council Grants:

I have received a request for funding for King Coronation event from the Parish. I am pleased to inform that I am happy to provide the same. HCC is setting up a special process to apply for this funding before our official grant fund opening. A new grant window for Hampshire County Councillors will open from 1st to 21st

APPENDIX II.ii CLLR MUMMALANENI - WRITTEN REPORT TO THE MEETING

April. Called 'Member's Grants for the Coronation' will offer grants up to £1k to support local events. https://www.hants.gov.uk/community/grants/grants-list/county-councillor

The Police and Crime Commissioner for Hampshire and the Isle of Wight, Donna Jones, has announced a fund to award grants to help tackle rural crime, supporting initiatives to reduce rural crime or support victims. The application window closes at 2pm on Friday 21 April 2023 and successful applications will be announced in mid to late May 2023. Applications can be made at https://www.hampshire-pcc.gov.uk/safer-together/funding/apply-for-funding.

Foot Bridge lighting works:

No substantial update from the engineering team. I will provide an update during my next parish meeting.

Avenue Adaption update: Unfortunately, no progress on this paperwork and there was a radio silence from Taylor Wimpy. I have escalated to CEO via an email address obtained through their website. I welcome your suggestions on further escalation which leads to a resolution. Meanwhile I was told the cleaning around the islands has now taken place. I need your confirmation please.

Dear CEO,

I am writing to bring to your attention the issue of maintenance of the Avenue in Rooksdown area, which is the responsibility of Taylor Wimpy. As the county councillor for Basingstoke Northwest division in Hampshire, I have been receiving complaints from the residents of the area regarding the poor maintenance of the road.

Despite several promises from your representatives, pls see the email chain below, nothing has been done to address this issue. The residents are frustrated with the lack of action, and I am left with no other choice but to write to you.

The Avenue in Rooksdown area is an important thoroughfare that connects hospital to the town. The poor condition of the road is not only causing inconvenience to the commuters but also posing a serious threat to public health. I am writing to bring to your attention the issue of uncleaned roads in our community. It is a matter of great concern for the residents, and I would like to express my disappointment with the lack of action taken by your company to address this problem.

The uncleaned roads are not only an eyesore but also a major health hazard. They are breeding grounds for mosquitoes, rodents, and other pests, which can spread diseases and cause significant harm to the residents' health. The accumulation of garbage and debris on the roads is unpleasant to look and damaging reputation of the County.

As the responsible party for the maintenance of the road, it is your duty to ensure that it is kept in good condition. I request that you take immediate action to address this issue and initiate the necessary repairs and maintenance work.

I urge you to take this matter seriously and respond with a concrete plan of action to address this issue. The residents of the area and I look forward to a positive response from Taylor Wimpy.

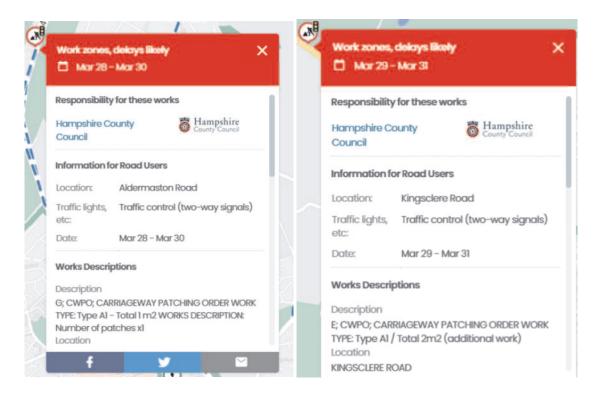
I here with attaching the latest pics of the Avenue for your perusal.

Thank you for your attention to this matter.

Hampshire Highways update:

Local roadworks by the county council and utility companies both current and planned can be viewed using the interactive website <u>one.network</u>. Here are the updates specific to Rooksdown or impacting Rooksdown community.

APPENDIX II.iii CLLR MUMMALANENI - WRITTEN REPORT TO THE MEETING



Potholes:

Last week was the first week since the beginning of December where the number of pothole repairs outnumbered the number of reports. Hopefully the corner has been turned and we can concentrate not only on fixing those needing more permanent repair but also on the 'business as usual' work that has been delayed as a consequence of the bad weather.

A reminder that Hampshire Highways can't fix them unless we know about them, so PLEASE, if you see a pothole in your road or when you are out and about, take a few moments to report it to the Hampshire County Council online system. The link to do so is here: https://www.hants.gov.uk/.../roadma.../roadproblems/potholes

Reporting it here is the best way to ensure it is fixed as quickly as possible. We prioritise the busiest routes first when fixing issues, so if it's a minor road it may take a longer to get to it, but we will fix it. A full list of where to report various issues to HCC is below as always.a

APPENDIX II.iv CLLR MUMMALANENI - WRITTEN REPORT TO THE MEETING









Please note that the figures quoted accurately reflect the highway maintenance activity carried out in each district area during the previous month. The scale of activity is generally based on a combination of cyclical work (routine), local demand/need (reactive), and the utilisation of asset management principles (planned), rather than a simple distribution across the 11 district areas. This means that the level of activity will vary from district to district each month so the monthly figures should not be compared on a like-for-like basis. Over the course of a typical financial year, maintenance activity will be relatively proportionate across the Hampshire local authority area, recognising that the size of each district area varies.

181

Emergencies attended

Operation Resilience schemes completed

2,980

Gullies and other drainage cleared 87

Carriageway defects repaired (including potholes)

Arboriculture jobs completed

527

Square metres of footway repaired/resurfaced

247

Heavy Patching Programme

208

Other jobs completed (outside of all works shown)

APPENDIX II.v CLLR MUMMALANENI – WRITTEN REPORT TO THE MEETING

Schools:

More than 97 per cent of parents in Hampshire have been offered a place for their child at one of their three preferences for a secondary school in September 2023, with 90 per cent offered a place at their first preference school. The County Council received 15,400 on-time applications this year – an increase of 418 applications compared to the number received for places in September 2022 (14,982). However I'm waiting for Basingstoke borough specific data.

Parents and carers who have not secured a place at one of their preferred secondary schools this year are urged to please visit HCC's website for advice and guidance on their options. The Admissions Team is busy processing primary school applications with school place offers due to go out to parents on 17 April 2023.

An interesting point to note - at the time of the implementation of the SEN Reforms in 2014, Hampshire County Council was supporting around 5,000 children with special educational needs. Since the reforms, this figure has risen to over 15,000 children. Such increases do place significant pressure on local authorities 'ability to provide support.

Post-16 Transport Policy Consultation:

Hampshire County Council are consulting on transport arrangements for those travelling to access education in school, college or other education settings.

As part of this year's consultation, we're proposing to increase the parental contribution, in line with the increased costs of running this discretionary service. This is the only proposed change to the policy. The consultation is open until 11:59pm on Sunday 2 April 2023.

We want to hear from as many people as possible, so please do get involved and have your say before the closing date.

Further information can be found in this news item https://www.hants.gov.uk/News/20230220post-16transport which includes the link to the consultation and details of how to submit your feedback

https://www.hants.gov.uk/aboutthecouncil/haveyoursay/consultations/Post-16-Transport-Policy-for-2023-24

Comments can also be submitted in writing to: School Transport Team, Elizabeth II Court North, The Castle, Winchester SO23 8UG

APPENDIX II.vi CLLR MUMMALANENI - WRITTEN REPORT TO THE MEETING

Increased Police:

Increased police numbers announced The Police and Crime Commissioner for Hampshire and Isle of Wight, Donna Jones, has presented her budget plan for the years 2023-24. She had previously pledged to increase police numbers by 600 and is on track to recruit these by the end of March. Her new budget has added an additional 50 officers to these numbers, to be funded through the police precept of council tax.

Budget(High lights):

Hampshire County Council's expenditure for 2023/24 includes a £2.6bn annual revenue budget and covers all the services delivered by the council for 1.4 million residents, including supporting its most vulnerable children and adults. Capital budget projects totalling £645.3m over the next three years include:

- £175m investment in new and extended school buildings to provide school places for children in Hampshire, giving a total of 18,874 new school places by September 2025.
- £142m for structural maintenance and improvement of roads and bridges.
- £103m of Integrated Transport Plan schemes including £58m of schemes focused on walking and cycling improvements.
- \cdot £0.3m funding towards the County Council's Flood Risk and Coastal Defence Programme as part of our response to the challenge of climate change.

Hampshire County Council's council tax precept for the financial year beginning 1 April 2023, will increase by a total of 4.99%, of which 2% will go specifically towards adults' social care, in line with Government policy. This equates to an annual charge of £1,460.25 for a Band D property – an increase of £69.45 per year or approximately £1.34 a wee

Waste and Recycling:

Hampshire County Council now involves is responsible for the waste and recycling functions of the Council.

The County Council is responsible for processing and disposing of waste. The borough, city and district councils are responsible for the collection of waste.

So, it's to County Council sites that your waste is taken once it's collected from your bin. Recyclables are processed through Material Recycling Facilities, the main ones being near Alton and Portsmouth. There the recycling is sorted,

APPENDIX II.vii CLLR MUMMALANENI - WRITTEN REPORT TO THE MEETING

processed and transferred for re-use elsewhere. What was shocking watching the waste going through the system were the number of items needing removal that could not be recycled.

Hampshire, as everyone knows, is behind the curve in terms of recycling. I completely understand how frustrating it is to see other areas of the country where much more can be recycled and to see those items go into your black bin here.

The reason is the infrastructure in place to process the waste. Hampshire was an early adopter of recycling and our facilities in place in the late 1990s which were cutting edge at the time. However, now they have been surpassed by more sophisticated systems able to process a much wider range of material.

For that reason, we are building a new Materials Recycling Facility in Eastleigh which will enable the recycling of very many more items, including tetra packs and plastics. The site will be fully operational in 2025.

Waste that cannot be recycled currently is not sent to landfill. Instead it is sent to be burnt for energy at facilities in Basingstoke and Marchwood. The output from Basingstoke facility is cleaned to ensure its emissions are safe and do not damage the environment. Even the ash from the incinerator is processed to reclaim any useful material and recycle it for other uses (like surface material for car parks for example). This results in less than 5% of waste in Hampshire ending up in landfill.

Links to report road issues are here:

Potholes: https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/potholes

Tree/hedge problems:

https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/treehedge

Flooding/drainage issues:

https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/flooding

Pavement problems:

https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/paving

Problems with rights of way:

https://www.hants.gov.uk/landplanningandenvironment/rightsofway/reportaproblem

Classification: Internal

King's Coronation Event

Sunday 7th May 2023

1100 - 1500

Rooksdown Community Centre

Agreed Budget - £5000

Grant Applications

- BDBC £500
- County Councillor £1000

Entertainment & Activities

Title	Cost	Comments				
Chapel Brass	£935	Booked and deposit paid				
Children's Entertainer	£325	Booked				
Inflatables	Inflatables £1753.22 - 14 x					
Food van	£0	Bartletts - Booked				
lce cream van	£0	Not booked				
Crown & Tiara Craft	£200	Need a volunteer to co-ordinate				
Cake stall	£0	Need a volunteer to co-ordinate				
Bunting & Decorations	£100	Need a volunteer to co-ordinate				
Community group stalls	£0	Need a volunteer to co-ordinate				
Total Cost	£3,313.22	Subject to approval of the Inflatables				

£630.00

£175.00 £2,925.00

£35.00

£70.00

£70.00

£70.00

£115.20

£70.00

APPENDIX IV.I ACCOUNTS TO END FEBRUARY 2023

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ROOKSDOWN PARISH COUNCIL INCOME 2022/23 - 28 FEB BUS INST ACCESS Balance brought forward 1st April 2022 £103,021.14 Balance brought forward 1st April 2022 TREASURER £27,836.96 Balance brought forward 1st April 2022 TOTAL £130,858.10 Vat Total County Cllr Bank Paid by Date Item Precept Litter grant Allotment Refund Receipts 25/04/22 Allotment Rent - Plot 1B FPI £29.10 £29.10 FPI £1,000.00 £1,000.00 24/04/22 **BDBC Grant** 03/05/22 Parish Precept 6 months BCG £19,219.00 £19,219.00 FPI 05/05/22 VAT reclaim £838.30 £838.30 31/05/22 Refunded bank charges transfer £25.00 £25.00 23/08/22 VAT reclaim FPI £865.97 £865.97 26/09/22 BCG £19,219.00 £19,219.00 Parish Precept 6 months 21/11/22 HALC refund (training) FPI £36.00 £36.00

 Bal brought forward 1st April 2022
 £130,858.10

 Plus income
 £45,541.75

 Minus expenditure
 £30,585.97

 Balance
 £145,813.88

 BANK RECONCILIATION

 bus instant - 28 Feb
 £104,874.59

 Treasurers - 28 Feb
 £40,939.29

 Balance
 £145,813.88

30/12/22

03/01/23

03/01/23

16/01/23

23/01/23

27/01/23

27/01/23

07/02/23

14/02/23

2022-23

Allotment rent 16-30 Dec

Allotment rent 03 Jan

Allotment rent Plot-9A

Allotment rent Plot-5

HALC refund (training)

Allotment rent Plot-2

Allotment rent Plot-8A,16AA

Allotment rent Plot-13B,1A,1A

BDBC litter grant

£0.93 May £0.79 £11.19 Nov £0.88 £23.96 June Dec July £0.91 Jan £44.78 £3 44 £53 42 Aug Feb Sept £4.43 Mar £149.18

£630.00

£175.00

£35.00

£70.00

£70.00

£70.00

£70.00

£115.20

£2,925.00

ľ	Invoice Date	Paid Date	Supplier	Description		Finance / Governance	Office/ Admin	Software / IT	Salary	Training	Print	Handyman (LM)	Allotments	Mtnce General	Gramt funding	Communty	Project	VAT	Total £30,585.97
				TOTALS 2022		£2,486.17	£777.17	£1,043.69	£6,506.98	£414.00	£1,422.00	£7,810.00	£2,901.60	£161.76	£0.00	£2,501.07	£2,651.65	£1,909.88	£30,585.97
			SECOND SIX MONTHS	Sub-totals Oct to date		£331.99	£243.70	£672.19	£3,351.98	£294.00	£774.00	£3,350.00	£1,655.00	£45.90	£0.00	£651.98	£1,560.00	£928.74	£13,859.48
	_																		
96	Refund			Refund double payment				210.00					£35.00					20.20	£35.00
95	02/01/23		\ /	Online services02/11/22-02/0	2/23			£40.99										£8.20	£49.19
94				Locum Clerk 15 hours	BACs				£315.00										£315.00
93		23/01/23	· '	PAYE – Jan	BACs				£180.00										£180.00
92	Jan			Salary Jan 2023	BACs				£720.00			2100.00							£720.00
91	11/01/23			All Aspectss Dec / Jan	BACs							£700.00							£700.00
90	11/01/23	23/01/23		Office rent - Jan	BACs		£15.00												£15.00
89	11/01/23	23/01/23	RCA-1640	Meeting room-Jan	BACs		£30.00												£30.00
88				Online services Jan 22-Jan 2	BACs			£112.80		~ 10.00								£22.56	£135.36
87	05/12/22	23/01/23	HAI C	Training -Planning 10-Nov-WA	BACs					£48.00									£48.00
86	16/12/22	03/01/23	RCA-LM-1636	All Aspects-Nov/Dec	BACs							£940.00							£940.00
85	16/12/22	03/01/23	RCA-1635	Office rent - Dec	BACs		£15.00												£15.00
84	26/11/22	03/01/23	PGGM-1799	Extra-hedge-cut-waste	BACs								£700.00					£140.00	£840.00
83	24/11/22	03/01/23	GHGraphics26709	100xA3 card (poster?)	BACs						£114.00							£22.80	£136.80
82	08/12/22	03/01/23	DM Payroll	Pension(WA)	BACs		£30.00												£30.00
81	02/01/23			365 Business Standard	BACs			£518.40											£518.40
80			· /	Entertainer-Xmas Fair	BACs				2220.00							£100.00			£100.00
79	Dec	02/12/22	Clerk (WA)	Final salary	BACs				£223.38										£223.38
ROOKSDOWN PARISH COUNCIL - EXPENDITURE 2022/23 -DECEMBER ONWARDS @ 28-FEB-2023																			

Rooksdown Parish Council

2022/23 Bank Reconciliation - FEBRUARY 2023

Receipts and payments summary					
1	Balance Brought Forward from 2021/22	£130,858.10			
2	Plus Income	£45,541.75			
3	Less Expenditure	£30,585.97			
4	Balance	£145,813.88			
Recor	nciliation				
5	Bus Inst Access / Savings Account (28 FEB)	£104,874.59			
6	Current / Treasurers Account (28 FEB)	£40,939.29			
7	TOTAL BANK ACCOUNTS	£145,813.88			
8	Balance	£145,813.88			

Chairman Date 27 Mar 2023

Susan Turner, Clerk / RFO...... Date 27 Mar 2023



12 April 2023

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Rooksdown Parish Council Rooksdown Parish Council Rooksdown Community Centre Park Prewett Road RG24 9XA Your Account

 Sort Code
 30-90-53

 Account Number
 02896349

TREASURERS ACCOUNT

01 February 2023 to 28 February 2023

 Money In
 £185.20
 Balance on 01 February 2023
 £40,838.28

 Money Out
 £84.19
 Balance on 28 February 2023
 £40,939.29

Your Transactions

Date	Description	Туре	Money In (£)	Money Out (£)	Balance (£)
06 Feb 23	MSFT * E0200LVR5O CD 7511 04FEB23	DEB		49.19	40,789.09
07 Feb 23	AMANDA SAUPE 200000001073554481 RPC	FPO		35.00	40,754.09
13 Feb 23	HAMPSHIRE ASSOC OF REFUND INV5416 HAL	FPI	115.20		40,869.29
14 Feb 23	SPRUYT HM PLOT 2 906649237231412001 404779	FPI	70.00		40,939.29

